

King County Road Services Division 2005 Adopted CIP Ver A

20

101296 124th Ave NE

NE 132nd St to NE 145th St

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Minor Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3B
TBM # 506g5
Length in Miles 1.10

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bacani

Consultant N/A

Project Mngt. Detail		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	59,483	0	0	0	0	0	0	0	0	59,483
002	Acquisition of R/W	111,114	58,741	0	0	0	0	0	0	0	169,855
003	Construction	20,930	3,046,111	0	0	0	0	0	0	0	3,067,041
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,665,115	92	0	0	0	0	0	0	0	1,665,207
008	Co. Forces Acq. R/W	160,949	4,060	0	0	0	0	0	0	0	165,009
009	Const/Admin Engineer	65,067	747,339	0	0	0	0	0	0	0	812,406
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,082,657	3,856,343	0	0	0	0	0	0	0	5,939,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	1,219,867	0	0	0	0	0	0	0	
33440	A Tran. Improv. Acct.	0	2,636,476	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	2,082,657	0	0	0	0	0	0	0	0	
Annual Revenue Total		2,082,657	3,856,343	0	0	0	0	0	0	0	

Scope Design and construct improvements to provide two through lanes and a continuous left-turn lane with pedestrian and bike facilities from NE 132 St. to NE 146th St. Provide drainage, water quality, and mitigation facilities.

Justification The improvements are required to address safety issues and meet current road standards criteria.

Status Construction in progress. Project is 77% completed as of November 30, 2004.

King County Road Services Division 2005 Adopted CIP Ver A

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101404 Woodinville-Duvall Rd @ 212th Ave NE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 03
Project Type 3B
TBM # 477J7
Length in Miles n/a

Resp. Org
Supervisor O'Neil
Project Mngr Bacani

Consultant

Option		Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
2006	2007	2008	2009	2010							
001	Design Prelim. Eng.	0	21,000	0	0	0	0	0	0	0	21,000
002	Acquisition of R/W	0	0	0	219	0	0	0	0	219,000	219,000
003	Construction	0	0	0	0	2,233	0	0	0	2,233,000	2,233,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	364	0	0	0	0	364,000	364,000
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	207,000	0	86	0	0	0	0	86,000	293,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	636	0	0	0	636,000	636,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	228,000	0	669	2,869	0	0	0	3,538,000	3,766,000
Revenue Sources											
33341 F	F.A.U.S. Road Grant	0	0	0	0	1,280	0	0	0	1,280,000	
39782 A	Contrbbtn-County Road Fund	0	228,000	0	0	0	0	0	0	0	
39782 P	Contrbbtn-County Road Fund	0	0	0	669	1,589	0	0	0	2,258,000	
Annual Revenue Total		0	228,000	0	669	2,869	0	0	0	3,538,000	

Scope Construct westbound left turn lane and rebuild signal.

Justification Ranked #29 in old HAL priority array. Principal arterial with limited sight distance.

Status Proceeding with 70% design. Working on preliminary design for water quality facility and retaining walls.

King County Road Services Division 2005 Adopted CIP Ver A

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101496 NE 124th St Signal Interconnect

I-405 to SR-202

Fund Dept Function Service Program
3860 0737 54100 54157 54177

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 11 03
Project Type 3B
TBM # 506f6
Length in Miles 1.6

Resp. Org 1682

Supervisor Posey
Project Mngr McManus

Consultant

Parsons Brinckerhoff

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	640,473	691	0	0	0	0	0	0	0	641,164
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	553,027	1,270,440	0	0	0	0	0	0	0	1,823,467
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	879,643	-21,082	0	0	0	0	0	0	0	858,561
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	96,409	261,187	0	0	0	0	0	0	0	357,596
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	2,169,552	1,511,236	0	0	0	0	0	0	0	3,680,788
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	31,129	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,360,107	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	120,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	2,169,552	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,169,552	1,511,236	0	0	0	0	0	0	0	0

Scope Interconnect signals for corridor and incident management in the NE 124th Street Corridor and construct the Traffic Control Center at King Street Center. This is a joint project between KCDOT, Kirkland and WSDOT.

Justification This project will improve traffic flow.

Status Project in two Stages; 1) Stage 1 - Traffic Control Center, Physically complete May 2004 and 2) Stage 2 - NE 124th St ITS project. Under construction.

King County Road Services Division 2005 Adopted CIP Ver A

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101591 Avondale Rd NE - Ph II

NE 155th St to NE 168th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3B
TBM # 507f2
Length in Miles 1.65

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bleasdale

Consultant H. W. Lochner - Signal Desi

Project Mngt. Disburse		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	443,850	183,900	0	0	0	0	0	0	0	627,750
002	Acquisition of R/W	1,876,460	10,500	0	0	0	0	0	0	0	1,886,960
003	Construction	241,986	274,999	0	0	0	0	0	0	0	516,985
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	1,000	0	0	0	0	0	0	0	1,000
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	2,239,787	846,905	0	0	0	0	0	0	0	3,086,692
008	Co. Forces Acq. R/W	587,211	2,001	0	0	0	0	0	0	0	589,212
009	Const/Admin Engineer	96,620	999	0	0	0	0	0	0	0	97,619
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		5,485,913	1,320,304	0	0	0	0	0	0	0	6,806,217
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	868,304	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	452,000	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	5,485,913	0	0	0	0	0	0	0	0	
Annual Revenue Total		5,485,913	1,320,304	0	0	0	0	0	0	0	

Scope Stage 1 - NE 155th St. to NE 165th St. The scope is to widen an existing 2-lane roadway to three lanes including a continuous 2-way left-turn lane, 8-foot shoulders and walkways on both sides. The scope also includes installing illumination, signal at school crossing, drainage. Stage 2 - NE 165th St. to NE 168th St.

Justification The roadway is classified as a Principal Arterial presently moving 15,000 vehicles per day on a two lane concrete roadway. This is the principal route for the traffic going to Duvall and South Snohomish County from Bellevue, Redmond and parts of Seattle.

Status Preparing 2030 traffic projections. Final scope will be established after traffic analysis is completed. Construction is beyond the current six year CIP.

King County Road Services Division 2005 Adopted CIP Ver A

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101704 Finn Hill Transportation Access

NE Juanita Dr

Fund Dept Function Service Program
3860 0737 54100 54154 54174

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Traffic & Roads Operations

Council District(s) 11
Project Type 3B
TBM # 505j3
Length in Miles n/a

Resp. Org 7595
Supervisor Chang
Project Mngr Chang

Consultant

Option		Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
					2006	2007	2008	2009	2010		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	46,000	0	0	0	0	0	0	0	46,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	46,000	0	0	0	0	0	0	0	46,000
Revenue Sources											
39782 A Contrbtn-County Road Fund		0	46,000	0	0	0	0	0	0	0	
Annual Revenue Total		0	46,000	0	0	0	0	0	0	0	

Scope This project continues funding for road safety and traffic calming solutions on Finn Hill.

Justification Requested through Ordinance #14797

Status Ongoing study.

King County Road Services Division 2005 Adopted CIP Ver A

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101791 100th Ave NE

NE 139th St to NE 145th St.

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 11 ..
Project Type 3B
TBM # 506d3
Length in Miles 0.54

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bleasdale

Consultant None

Project Mngt. Disburse		Prior Years	2004	***** in thousands of dollars *****						Total	Option Total
Option		Expenditures	Budget	2005	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	32,581	17,419	0	0	0	0	0	0	0	50,000
002	Acquisition of R/W	281,846	0	0	0	0	0	0	0	0	281,846
003	Construction	222,941	0	0	0	0	0	0	0	0	222,941
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	727,326	73,944	0	0	0	0	0	0	0	801,270
008	Co. Forces Acq. R/W	34,198	1,000	0	0	0	0	0	0	0	35,198
009	Const/Admin Engineer	55,317	0	0	0	0	0	0	0	0	55,317
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,354,209	92,363	0	0	0	0	0	0	0	1,446,572
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	92,363	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		1,354,209	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,354,209	92,363	0	0	0	0	0	0	0	

Scope Conduct traffic study to evaluate the traffic needs and quantify environmental cost benefit.

Justification The road is a principal arterial moving 19,000 vehicles per day on a two lane roadway. This roadway is necessary to offset the increased traffic created by local development. The intersection at Simond Road and 100th Ave NE is listed as a HAL project

Status Construction is beyond the current six year CIP.

King County Road Services Division 2005 Adopted CIP Ver A

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200103 Stossell Creek Way

Swan Mill Rd to the Snohomish County Line

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Environmentally Related
Functional Class Local -Rural
Jenn Var Flood/Storm

Council District(s) 03
Project Type 3C
TBM # 509G4
Length in Miles 4.0

Resp. Org
Supervisor Gorley
Project Mngr Gorley

Consultant

Project Mng. - County		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	400	0	0	0	0	400,000	400,000
003	Construction	0	300,000	0	0	0	0	0	0	0	300,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	6,527	93,473	0	0	0	0	0	0	0	100,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		6,527	393,473	0	400	0	0	0	0	400,000	800,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	393,473	0	0	0	0	0	0	0	
33293	P Federal Forest Title III	0	0	0	400	0	0	0	0	400,000	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	6,527	0	0	0	0	0	0	0	0	
Annual Revenue Total		6,527	393,473	0	400	0	0	0	0	400,000	

Scope Study the impact of vacating Stossell Creek Way, allowing for habitat improvements, and reduced road maintenance costs.

Justification Roads Maintenance and WLRD staff have been working with the Tolt Fish Habitat Restoration Group (State DNR, KC DNR, Washington Trout, City of Seattle, Tulalip Tribe, Ecology) to develop ways to improve habitat in Stossell Creek, along Stossell Creek Way.

Status Applying for grant funds for additional work.

King County Road Services Division 2005 Adopted CIP Ver A

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200105 Batten Rd NE

290th Ave NE to NE Big Rock Rd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03
Project Type 3B
TBM # 508J4
Length in Miles 2600'

Resp. Org 1686
Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	176,000	0	0	0	0	0	176,000	176,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	16,000	0	0	0	0	0	16,000	16,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	16,000	0	0	0	0	0	16,000	16,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	208,000	0	0	0	0	0	208,000	208,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	208,000	0	0	0	0	0	208,000	
Annual Revenue Total	0	0	208,000	0	0	0	0	0	208,000	

Scope Construct a walkway on the east side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Status New in 2005

King County Road Services Division 2005 Adopted CIP Ver A

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200108 Patterson Creek Bridge #180L

292th Ave SE @ 0.2ml south to SR-202

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03
Project Type 2B
TBM # 598j2
Length in Miles n/a

Resp. Org 5626

Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
33343 F Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Conduct preliminary studies and design required for determining a suitable replacement for the bridge.

Justification This bridge is beyond its useful life and is in poor shape. It cannot be feasibly repaired with standard techniques.

Status Project cancelled since a new program for short span bridge replacement is being developed..

King County Road Services Division 2005 Adopted CIP Ver A

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200200 Harris Creek Bridge #5003

Kelly Rd NE north of Big Rock

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 539f1
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant Parsons Brinckerhoff

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	2,052	641,449	88,000	0	0	0	0	0	88,000	731,501
002 Acquisition of R/W	0	318,000	5,000	0	0	0	0	0	5,000	323,000
003 Construction	0	0	1,035,000	0	0	0	0	0	1,035,000	1,035,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	1,000	0	0	0	0	0	0	0	0	1,000
007 County Force Design	174,643	165,703	79,000	0	0	0	0	0	79,000	419,346
008 Co. Forces Acq. R/W	10,783	27,684	5,000	0	0	0	0	0	5,000	43,467
009 Const/Admin Engineer	1,670	0	290,000	86	22	0	0	0	398,000	399,670
010 Conceptual Design	570,995	334,714	0	0	0	0	0	0	0	905,709
Annual Project Total	761,144	1,487,550	1,502,000	86	22	0	0	0	1,610,000	3,858,694
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	108,122	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	538,428	0	0	0	0	0	0	0	0
33343 F Federal Bridge Grant	0	0	1,000,000	0	0	0	0	0	1,000,000	0
33437 A R.A.P. Road Grant.	0	108,000	0	0	0	0	0	0	0	0
33437 P R.A.P. Road Grant.	0	0	732,000	0	0	0	0	0	732,000	0
39782 A Contrbtn-County Road Fund	0	3,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	-230,000	6	22	0	0	0	-202,000	0
48997 A Bond Principal/Interest	0	730,000	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	0	80	0	0	0	0	80,000	0
49999 A Local - Prior Revenue	761,144	0	0	0	0	0	0	0	0	0
Annual Revenue Total	761,144	1,487,550	1,502,000	86	22	0	0	0	1,610,000	

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge will have two travel lanes and shoulders on both sides of the bridge for non-motorized traffic. The project includes traffic operation improvements at Kelly Road and Big Rock Road.

Justification Harris Creek Bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has narrow width, rotting timber supports, and substandard approaches and guardrails. Harris Creek Bridge ranks high in the County's Bridge Replacement program.

Status Project is currently in the Final Design Phase.

King County Road Services Division 2005 Adopted CIP Ver A

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200202 Middle Fork Snoqualmie River Rd

Approx 486th Ave SE

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work New construction
Functional Class Local -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03
Project Type 3B
TBM # 661f4
Length in Miles 10.74

Resp. Org

Supervisor Eagan
Project Mngr Tung

Consultant N.A.

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	203,212	196,789	0	0	0	0	0	0	0	400,001
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	83,090	33,909	62,000	43	33	57	24	0	219,000	335,999
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	286,302	230,698	62,000	43	33	57	24	0	219,000	736,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	230,698	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	62,000	43	33	57	24	0	219,000	0
49999 A Local - Prior Revenue	286,302	0	0	0	0	0	0	0	0	0
Annual Revenue Total	286,302	230,698	62,000	43	33	57	24	0	219,000	

Scope Reconstruction of 10.74 miles of Middle Fork Snoqualmie Valley River Road to a two-lane road with improved alignment, grade, and width. Project lead is Federal Highway Administration on behalf of the US Dept of Agriculture, Forest Service, Mt Baker-Snoqualmie National Forest.

Justification The project will provide better access to the Taylor River Trail Head.

Status FHWA is lead agency. In design phase.

King County Road Services Division 2005 Adopted CIP Ver A

31

200205 NE Big Rock Rd

Kelly Rd NE to NE 117th St

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Major Collector -Rural
Jenn Var Traffic & Roads Operations

Council District(s) 03
Project Type 3B
TBM # 509E7
Length in Miles 3700'

Resp. Org 1686
Supervisor Chang
Project Mngr Meagher

Consultant

		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	207,000	0	0	0	0	0	207,000	207,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	26,000	0	0	0	0	0	26,000	26,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	26,000	0	0	0	0	0	26,000	26,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	0	259,000	0	0	0	0	0	259,000	259,000
Revenue Sources											
39782 A Contrbtn-County Road Fund		0	0	259,000	0	0	0	0	0	259,000	
Annual Revenue Total		0	0	259,000	0	0	0	0	0	259,000	

Scope Construct a walkway on the south side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Status New in 2005

King County Road Services Division 2005 Adopted CIP Ver A

32

200208 Bandaret Bridge #493B

SE May Valley Rd over Issaquah Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 12
Project Type 2B
TBM # 658a2
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Maling

Consultant

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	776	0	0	0	776,000	776,000
003 Construction	0	0	0	0	2,439	0	0	0	2,439,000	2,439,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	310,000	359	0	0	0	0	669,000	669,000
008 Co. Forces Acq. R/W	0	0	0	0	50	0	0	0	50,000	50,000
009 Const/Admin Engineer	0	0	0	0	687	0	0	0	687,000	687,000
010 Conceptual Design	0	0	310,000	0	0	0	0	0	310,000	310,000
Annual Project Total	0	0	620,000	359	3,952	0	0	0	4,931,000	4,931,000
Revenue Sources										
33343 F Federal Bridge Grant	0	0	260,000	0	1,811	0	0	0	2,071,000	
39782 P Contrbtn-County Road Fund	0	0	360,000	359	2,141	0	0	0	2,860,000	
Annual Revenue Total	0	0	620,000	359	3,952	0	0	0	4,931,000	

Scope Conduct preliminary studies and design to determine the scope and complexity of replacing this bridge.

Justification This bridge is constructed entirely of timber and is approaching the end of its useful life. It carries increasingly heavy traffic and is problematic to repair, causing disruptions to traffic flow.

Status Project on hold pending grant funding. Bridge condition will be monitored prior to start of studies.

King County Road Services Division 2005 Adopted CIP Ver A

33

200294 Meadowbrook Br #1726A

Meadowbrook/Reinig Xing Snoqualmie

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 630d4
Length in Miles n/a

Resp. Org 5623

Consultant

ABKJ

Supervisor Jiang
Project Mngr Jose

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	761,630	357,320	0	0	0	0	0	0	0	1,118,950
002 Acquisition of R/W	0	31,000	0	0	0	0	0	0	0	31,000
003 Construction	0	0	2,981,000	0	0	0	0	0	2,981,000	2,981,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	348,000	0	0	0	0	0	348,000	348,000
006 1% for Art	6,000	0	0	0	0	0	0	0	0	6,000
007 County Force Design	835,628	169,252	63,000	0	0	0	0	0	63,000	1,067,880
008 Co. Forces Acq. R/W	333	4,835	5,000	0	0	0	0	0	5,000	10,168
009 Const/Admin Engineer	0	0	869,000	0	0	0	0	0	869,000	869,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,603,591	562,407	4,266,000	0	0	0	0	0	4,266,000	6,431,998
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-214,650	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	226,257	0	0	0	0	0	0	0	0
33343 P Federal Bridge Grant	0	0	2,872,000	0	0	0	0	0	2,872,000	0
33437 A R.A.P. Road Grant.	0	271,800	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	79,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	1,044,000	0	0	0	0	0	1,044,000	0
48997 F Bond Principal/Interest	0	100,000	350,000	0	0	0	0	0	350,000	0
49999 A Local - Prior Revenue	1,603,591	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,603,591	462,407	4,266,000	0	0	0	0	0	4,266,000	

Scope Prepare plans, specifications, and estimates for the rehabilitation of Meadowbrook Bridge from a load limited substandard two-lane bridge to a one-lane bridge providing for both directional movements. Construct improvements to preserve the landmark bridge.

Justification The King County Landmark bridge was built in 1921 and is posted for one legal load at a time due to light structure and narrow bridge width. The bridge has many deficiencies such as structurally deficient, timber approaches reaching its useful life, substandard rails, low vertical clearance and has deteriorating lead paint. The design report along with the public involvement process and traffic analysis recommends preserving the landmark structure by converting to a one-lane structure with traffic control.

Status Preferred alternate reviewed and approved by WSDOT. 95% design completed. Pursuing an interlocal agreement with the City of Snoqualmie. Construction is planned for 2005.

King County Road Services Division 2005 Adopted CIP Ver A

34

200295 228th Ave SE / NE - Ph I

Issaquah-Pine Lk to Inglewood Hill

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 12 ..
Project Type 3B
TBM # 598a2
Length in Miles 2.75

Resp. Org 5623

Supervisor Jaramillo
Project Mngr Jaramillo

Consultant Kato & Warren Inc

Option	Prior Years. Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	4,919,402	0	0	0	0	0	0	0	0	4,919,402
002 Acquisition of R/W	1,694,181	0	0	0	0	0	0	0	0	1,694,181
003 Construction	5,113,545	87,962	-80,000	0	0	0	0	0	-80,000	5,121,507
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,088,084	0	0	0	0	0	0	0	0	2,088,084
008 Co. Forces Acq. R/W	398,746	2,923	0	0	0	0	0	0	0	401,669
009 Const/Admin Engineer	1,179,479	1,523	0	0	0	0	0	0	0	1,181,002
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	15,393,437	92,408	-80,000	0	0	0	0	0	-80,000	15,405,845
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	92,408	-80,000	0	0	0	0	0	-80,000	
39782 A Contrbtrn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	15,393,437	0	0	0	0	0	0	0	0	
Annual Revenue Total	15,393,437	92,408	-80,000	0	0	0	0	0	-80,000	

Scope Widen 2-lane road to four lanes with left-turn channelization and Class II bicycle facilities. Also included are curbs, gutters, sidewalks, illumination, landscaping, traffic signals, storm drainage improvements, stormwater detention and water quality facilities, retaining walls, sensitive area mitigation, and equestrian trails.

Justification The existing roadway is only two lanes in a rapidly growing area. The proposed project will improve capacity, safety and circulation on the Sammamish plateau.

Status Construction of phase 1A is complete. Project in new City of Sammamish. Balance of phased project has been turned over to new city.

King County Road Services Division 2005 Adopted CIP Ver A

35

200301 Novelty Hill @ W. Snoqualmie Valley

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Resp. Org 5623

Supervisor O'Neil
Project Mngr Bleasdale

Intersection

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations

Consultant

N/A

Council District(s) 03 ..
Project Type 3B
TBM # 508e7
Length in Miles 0.12 m

Project Mngr. Disburse		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	621	0	0	0	0	0	0	0	0	621
002	Acquisition of R/W	0	2,944	0	0	0	0	0	0	0	2,944
003	Construction	0	387,903	0	0	0	0	0	0	0	387,903
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	143,850	183,203	0	0	0	0	0	0	0	327,053
008	Co. Forces Acq. R/W	2,063	6,166	0	0	0	0	0	0	0	8,229
009	Const/Admin Engineer	0	69,000	0	0	0	0	0	0	0	69,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		146,534	649,216	0	0	0	0	0	0	0	795,750
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	428,466	0	0	0	0	0	0	0	
33346	A HEF - Hazard Elimination	0	57,750	0	0	0	0	0	0	0	
34492	P Non Govt Project Reim	0	155,000	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	8,000	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	146,534	0	0	0	0	0	0	0	0	
Annual Revenue Total		146,534	649,216	0	0	0	0	0	0	0	

Scope Construct span wire traffic signal and add south bound right turn pocket.

Justification Project is one of several projects identified pursuant to Bear Creek UPD developer agreements and will increase intersection efficiency and driver safety.

Status Full intersection construction is beyond current six year CIP. The interim project will construct a span wire traffic signal and provide for a south bound right turn pocket.

King County Road Services Division 2005 Adopted CIP Ver A

36

200308 May Creek Bridge #5005

SE May Valley Rd over May Creek

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Bridges
Jenn Var Bridge

Council District(s) 12
Project Type 2B
TBM # 627e7
Length in Miles n/a

Resp. Org 5626

Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
33343 F Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Conduct preliminary studies and design required to replace the substandard bridge.

Justification This bridge is too narrow and presents a restriction adjacent to the intersection of SE May Valley Road and SR 900. It has a decaying timber substructure and has been identified by the community as a needed project. It also ranks high in the county's 2001 Bridge Needs Report.

Status Project cancelled since new program for short span bridge replacement being developed.

King County Road Services Division 2005 Adopted CIP Ver A

37

200394 Tolt Bridge # 1834A

Snoqualmie River @ NE Tolt Hill Rd

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 569c2
Length in Miles 0.6

Resp. Org 5623

Supervisor Lai
Project Mngr Shular

Consultant Lin & Associates

Project Mngt. Detail		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	967,179	149,696	155,000	0	0	0	0	0	155,000	1,271,875
002	Acquisition of R/W	19,660	168,340	155,000	0	0	0	0	0	155,000	343,000
003	Construction	0	0	0	15,747	0	0	0	0	15,747,000	15,747,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	1,454,548	-158,984	890,000	0	0	0	0	0	890,000	2,185,564
008	Co. Forces Acq. R/W	38,235	14,044	0	0	0	0	0	0	0	52,279
009	Const/Admin Engineer	0	0	0	3,937	0	0	0	0	3,937,000	3,937,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		2,479,622	173,096	1,200,000	19,684	0	0	0	0	20,884,000	23,536,718
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	-765,700	1,200,000	0	0	0	0	0	1,200,000	
33343	A Federal Bridge Grant	0	483,796	0	0	0	0	0	0	0	
33343	P Federal Bridge Grant	0	0	0	10,000	0	0	0	0	10,000,000	
33437	A R.A.P. Road Grant.	0	300,000	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	2,613	0	0	0	0	2,613,000	
48997	A Bond Principal/Interest	0	155,000	0	0	0	0	0	0	0	
48997	P Bond Principal/Interest	0	0	0	7,071	0	0	0	0	7,071,000	
49999	A Local - Prior Revenue	2,479,622	0	0	0	0	0	0	0	0	
Annual Revenue Total		2,479,622	173,096	1,200,000	19,684	0	0	0	0	20,884,000	

Scope Replace the existing Tolt Bridge #1834A over the Snoqualmie River.

Justification The bridge was built in 1922 and is posted for one legal load at a time due to its low sufficiency rating and narrow bridge width. The bridge is located on substandard vertical and horizontal curves which create sight distance problems. The asphalt overlay on the bridge deck is deteriorating.

Status Project is in the design phase.

King County Road Services Division 2005 Adopted CIP Ver A

38

200399 Tuck Creek

Headwaters to Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Drainage
Functional Class Special Projects
Jenn Var Environmental

Council District(s) 03 ..
Project Type 2B
TBM # 478b5
Length in Miles n/a

Resp. Org 1675

Supervisor Arima
Project Mngr Arima

Consultant ..

Project Mngr Anna		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	84,919	189	0	0	0	0	0	0	0	85,108
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		84,919	189	0	0	0	0	0	0	0	85,108
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	189	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	84,919	0	0	0	0	0	0	0	0	
Annual Revenue Total		84,919	189	0	0	0	0	0	0	0	

Scope The \$80,000 was used to fund a study performed by Water and Land Resource Division to evaluate ongoing flooding and habitat problems along Tuck Creek. The study was completed in 2003. Future funding to implement the study's finding and recommendations will be considered as the overall Roads CIP project prioritization process.

Justification Under current conditions, sediments are transported from the upland areas onto the valley floor, near the intersection of the Woodinville-Duvall Road and the West Snoqualmie Valley Road. Subject to proviso response required to be coordinated with Water and Land Resource Division due to the Council by May 1, 2003. Full text of proviso is in Section 119 of Ordinance 14517 adopting the 2003 budget.

Status King County DNRP/WLRD lead. Project provides for Roads Division share of project. In design phase.

King County Road Services Division 2005 Adopted CIP Ver A

39

200498 Edgewick Bridge #617B

468th SE @ SE 157th Xing South Fork Snoqualmie.

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 661d7

Resp. Org 5626

Consultant Berger/ABAM

Length in Miles n/a

Supervisor Lane
Project Mngr O'Day

Option		Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
2006	2007	2008	2009	2010							
001	Design Prelim. Eng.	693,170	9,334	0	0	0	0	0	0	0	702,504
002	Acquisition of R/W	137,872	7,560	0	0	0	0	0	0	0	145,432
003	Construction	5,705	3,821,419	0	0	0	0	0	0	0	3,827,124
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	1,000	0	0	0	0	0	0	0	0	1,000
007	County Force Design	572,941	2,493	0	0	0	0	0	0	0	575,434
008	Co. Forces Acq. R/W	33,527	12,473	0	0	0	0	0	0	0	46,000
009	Const/Admin Engineer	63,319	1,200,934	0	0	0	0	0	0	0	1,264,253
010	Conceptual Design	274,252	0	0	0	0	0	0	0	0	274,252
Annual Project Total		1,781,786	5,054,213	0	0	0	0	0	0	0	6,835,999
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	4,575	0	0	0	0	0	0	0	
33343	A Federal Bridge Grant	0	3,992,039	0	0	0	0	0	0	0	
33437	A R.A.P. Road Grant.	0	1,057,599	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	1,781,786	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,781,786	5,054,213	0	0	0	0	0	0	0	

Scope Replace the old, structurally deficient, functionally obsolete steel truss bridge. The new bridge will have wider lanes, adequate shoulders, and a longer span. Stormwater treatment will be provided.

Justification This bridge ranks high in the County's bridge replacement program, has a low sufficiency rating, has a posted load limit, and is structurally deficient. There is no alternative for the route served by the bridge. The study will justify whether replacement is warranted since the roadway has low ADT.

Status Project is in the construction phase.

King County Road Services Division 2005 Adopted CIP Ver A

40

200599 Woodinville-Duvall Rd @ W. Snoqualmie Vall Intersection

Fund	Dept	Function	Service	Program	Major Class of Work	Minor Widening	Council District(s)	03	..
3860	0737	54100	54151	54171	Functional Class	Principal Arterial -Rural	Project Type	3B	
Resp. Org	5624				Jenn Var	Traffic & Roads Operations	TBM #	508d1	
Supervisor	O'Neil				Consultant	N/A	Length in Miles	n/a	
Project Mngr	Bacani								

Option		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	2,200	0	0	0	0	0	0	0	0	2,200
002	Acquisition of R/W	315	0	0	0	0	0	0	0	0	315
003	Construction	22,902	176,821	0	0	0	0	0	0	0	199,723
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	192,825	24,565	0	0	0	0	423	529	952,000	1,169,390
008	Co. Forces Acq. R/W	595	0	0	0	0	0	0	0	0	595
009	Const/Admin Engineer	776	0	0	0	0	0	0	0	0	776
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		219,614	201,386	0	0	0	0	423	529	952,000	1,373,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	201,386	0	0	0	0	0	0	0	0
39782	P Contrbtn-County Road Fund	0	0	0	0	0	0	423	529	952,000	
49999	A Local - Prior Revenue	219,614	0	0	0	0	0	0	0	0	0
Annual Revenue Total		219,614	201,386	0	0	0	0	423	529	952,000	

Scope Construction of a left turn lane on Woodinville-Duvall Rd, remove the temporary signal and install a permanent signal. Install a box culvert and wetland/stream mitigation.

Justification This project will relieve congestion and improve traffic flow.

Status Project is on-hold. Design program to start in 2009.

King County Road Services Division 2005 Adopted CIP Ver A

41

200600 Kelly Rd-Cherry Creek Bridge #5008

Kelly Rd NE @ 318th Way NE

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 509e1
Length in Miles n/a

Resp. Org 5626
Supervisor Lane
Project Mngr Lane

Consultant ..

Project King, Lane		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option	Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010		
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	
003	Construction	0	0	0	0	0	0	0	0	0	
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	
005	Contingency	0	0	0	0	0	0	0	0	0	
006	1% for Art	0	0	0	0	0	0	0	0	0	
007	County Force Design	48,493	28,507	0	0	0	0	0	0	77,000	
008	Co. Forces Acq. R/W	66	0	0	0	0	0	0	0	66	
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	
010	Conceptual Design	30,007	1,928	0	0	0	0	0	0	31,935	
Annual Project Total		78,565	30,435	0	0	0	0	0	0	109,000	
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	30,435	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999	A Local - Prior Revenue	78,565	0	0	0	0	0	0	0	0	
Annual Revenue Total		78,565	30,435	0	0	0	0	0	0	0	

Scope Rehabilitation of bridge. Scope of work includes upgrading the load capacity of the structure to carry legal traffic loads, redecking the bridge, upgrading the guardrail to current safety standards, installing a seismic retrofit and various other smaller repairs.

Justification Per the completed scoping report, a replacement of the bridge is not warranted at this time. A rehabilitation will upgrade the structure to carry legal traffic loads, fix existing deficiencies, is less expensive and has easier environmental permitting.

Status Recommended option is bridge rehabilitation instead of replacement. Rehabilitation project is in the design phase, construction is programmed for 2004. Project closed, became part of Bridge Priority Maintenance Program.

King County Road Services Division 2005 Adopted CIP Ver A

42

200604 Wagners Bridge #364B

North Fork Rd SE over North Fork of Snoqualmie Ri

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Rural
Jenn Var Bridge

Council District(s) 03
Project Type 2A
TBM # 163J9
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Maling

Consultant

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	7,500	0	0	0	0	0	0	0	7,500
002 Acquisition of R/W	0	1,440	0	11	0	0	0	0	11,000	12,440
003 Construction	0	0	0	0	1,434	0	0	0	1,434,000	1,434,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	401,379	214,000	0	0	0	0	0	214,000	615,379
008 Co. Forces Acq. R/W	0	3,681	0	11	0	0	0	0	11,000	14,681
009 Const/Admin Engineer	0	0	0	0	316	0	0	0	316,000	316,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	414,000	214,000	22	1,750	0	0	0	1,986,000	2,400,000
Revenue Sources										
33343 A Federal Bridge Grant	0	331,000	0	0	0	0	0	0	0	0
33343 F Federal Bridge Grant	0	0	0	0	1,400	0	0	0	1,400,000	0
39782 A Contrbtn-County Road Fund	0	3,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	22	350	0	0	0	372,000	0
48997 A Bond Principal/Interest	0	80,000	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	214,000	0	0	0	0	0	214,000	0
Annual Revenue Total	0	414,000	214,000	22	1,750	0	0	0	1,986,000	0

Scope Replacement of bridge. The project will remove seismic vulnerability and load limitation and will improve sight distance. One lane bridge will require a design deviation. Consultant to prepare PS&E contract documents.

Justification This sole access bridge has a sufficiency rating of 3 out of 100, is structurally deficient and is load restricted. Bridge is comprised of untreated timber and condition is declining rapidly. Intermediate pier is scour critical and undermined.

Status Type Size and Location Study underway.

King County Road Services Division 2005 Adopted CIP Ver A

43

200799 Ripley Lane

Renton C/L to Bellevue C/L

Fund Dept Function Service Program
3860 0737 54100 54140 54141

Major Class of Work Drainage
Functional Class Local -Urban
Jenn Var Flood/Storm

Council District(s) 06 ..
Project Type 2B
TBM # 596d7
Length in Miles n/a

Resp. Org 5624
Supervisor O'Neil
Project Mngr Bleasdale

Consultant N/A

Option		Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
2006	2007	2008	2009	2010							
001	Design Prelim. Eng.	4,495	11,323	26,000	0	0	0	0	0	26,000	41,818
002	Acquisition of R/W	39,923	15,077	0	0	0	0	0	0	0	55,000
003	Construction	184,257	-64,258	155,000	0	0	0	0	0	155,000	274,999
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	162,535	0	26,000	0	0	0	0	0	26,000	188,535
008	Co. Forces Acq. R/W	7,104	15,986	0	0	0	0	0	0	0	23,090
009	Const/Admin Engineer	18,619	31,939	26,000	0	0	0	0	0	26,000	76,558
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		416,932	10,067	233,000	0	0	0	0	0	233,000	659,999
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	67	0	0	0	0	0	0	0	
39782	A Contrbtrn-County Road Fund	0	10,000	233,000	0	0	0	0	0	233,000	
49999	A Local - Prior Revenue	416,932	0	0	0	0	0	0	0	0	
Annual Revenue Total		416,932	10,067	233,000	0	0	0	0	0	233,000	

Scope Install a 200' long soldier pile wall along the east shoulder and adjacent to the railroad tracks.

Justification Unstable slope along the east shoulder is eroding onto the travel lane.

Status Project is in the pre-design phase.

King County Road Services Division 2005 Adopted CIP Ver A

44

200804 Newport Way Sidewalks

Newport Way Library west to Bellevue city limit

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Non Motor Vehicle Proj.
Functional Class Minor Arterial -Urban
Jenn Var Safety

Council District(s) 06
Project Type 3b
TBM # 596g4
Length in Miles 0.284

Resp. Org
Supervisor Lai
Project Mngr Shular

Consultant None

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	176,920	540,857	-540,000	0	0	0	0	0	-540,000	177,777
008 Co. Forces Acq. R/W	2,223	0	0	0	0	0	0	0	0	2,223
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	179,144	540,857	-540,000	0	0	0	0	0	-540,000	180,001
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	540,857	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	-540,000	0	0	0	0	0	-540,000	0
49999 A Local - Prior Revenue	179,144	0	0	0	0	0	0	0	0	0
Annual Revenue Total	179,144	540,857	-540,000	0	0	0	0	0	-540,000	0

Scope Add a sidewalk on Newport Way from Bellevue city limits to the Newport Way library.

Justification Improves walking access to the Newport Way Library, local schools and the surrounding neighborhoods.

Status Project is on hold.

King County Road Services Division 2005 Adopted CIP Ver A

45

200891 Coal Creek Parkway

Renton City Limits to SE 72nd

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 06 ..
Project Type 3B
TBM # 626g5
Length in Miles 2.41

Resp. Org 5623

Supervisor O'Neil
Project Mngr Bacani

Consultant Berger - Abam

Option		Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
					2006	2007	2008	2009	2010		
001	Design Prelim. Eng.	1,172,954	1,608,807	52,000	0	0	0	0	0	52,000	2,833,761
002	Acquisition of R/W	2,872	0	1,552,000	0	0	0	0	0	1,552,000	1,554,872
003	Construction	0	0	3,415,000	0	0	0	0	0	3,415,000	3,415,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	704,623	178,608	160,000	0	0	0	0	0	160,000	1,043,231
008	Co. Forces Acq. R/W	2,324	50,000	52,000	0	0	0	0	0	52,000	104,324
009	Const/Admin Engineer	396	0	906,000	0	0	0	0	0	906,000	906,396
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,883,169	1,837,415	6,137,000	0	0	0	0	0	6,137,000	9,857,584
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	37,415	0	0	0	0	0	0	0	
33440	A Tran. Improv. Acct.	0	0	0	0	0	0	0	0	0	
33440	F Tran. Improv. Acct.	0	0	3,763,000	0	0	0	0	0	3,763,000	
39782	A Contrbtn-County Road Fund	0	1,800,000	2,374,000	0	0	0	0	0	2,374,000	
49999	A Local - Prior Revenue	1,883,169	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,883,169	1,837,415	6,137,000	0	0	0	0	0	6,137,000	

Scope Design and construct improvements to provide four through lanes with turn pockets where needed and pedestrian and bicycle facilities from Renton City Limits to Newcastle City Limits. Provide drainage, water quality and mitigation facilities. This is a joint project with the City of Renton as Lead Agency.

Justification Roadway is a 2-lane principal arterial presently carrying 19,000 vehicles per day, located between Bellevue and Renton and primarily within the City of Newcastle, with a portion between Newcastle and Renton still in unincorporated King County.

Status Variance for 40 MPH design speed is ready for final comments. Proceeding with 60% design.

King County Road Services Division 2005 Adopted CIP Ver A

46

200904 Cadman Sewer Connection

Cadman Facility

Fund Dept Function Service Program
3850 0737 54100 54156 54176

Major Class of Work Non Motor Vehicle Proj.
Functional Class n/a
Jenn Var Misc.

Council District(s) 03
Project Type 2C
TBM # 537F4
Length in Miles 200'

Resp. Org 1696

Supervisor Ahlers
Project Mngr Ahlers

Consultant

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	293,000	0	0	0	0	0	0	0	293,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	293,000	0	0	0	0	0	0	0	293,000
Revenue Sources										
30800 P Beg Unencumbered Fund Ba	0	293,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	293,000	0	0	0	0	0	0	0	0

Scope Provide funding for the LID fee, permits, and construction contract to install 600 +/- feet of pipe and manholes from the Road Maintenance Division 1 Headquarter office to the public sewer main line in NE Union Hill Road.

Justification The existing on site septic system has failed. The City of Redmond code requires connection to public sanitary sewer.

Status Project underway.

King County Road Services Division 2005 Adopted CIP Ver A

47

200994 Mount Si Bridge #2550A

Mid Fork Snoqualmie - east of North Bend

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 660j2
Length in Miles n/a

Resp. Org 5626

Supervisor Jaramillo
Project Mngr Lewis

Consultant ABKJ

Option		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	3,065	1,249,335	780,000	578	222	0	0	0	1,580,000	2,832,400
002	Acquisition of R/W	13,212	148,110	321,000	499	0	0	0	0	820,000	981,322
003	Construction	40,358	-322	0	0	11,420	0	0	0	11,420,000	11,460,036
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	4,000	0	0	0	0	0	0	0	0	4,000
007	County Force Design	268,761	380,232	425,000	279	89	0	0	0	793,000	1,441,993
008	Co. Forces Acq. R/W	29,659	73,841	54,000	44	72	40	0	0	210,000	313,500
009	Const/Admin Engineer	45,891	0	0	0	1,827	473	238	0	2,538,000	2,583,891
010	Conceptual Design	906,839	44,438	0	0	0	0	0	0	0	951,277
Annual Project Total		1,311,785	1,895,634	1,580,000	1,400	13,630	513	238	0	17,361,000	20,568,419
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	482,634	0	0	0	0	0	0	0	0
33343	A Federal Bridge Grant	0	527,000	0	0	0	0	0	0	0	0
33343	F Federal Bridge Grant	0	0	0	0	12,230	93	0	0	12,323,000	0
33437	F R.A.P. Road Grant.	0	0	0	0	1,400	0	0	0	1,400,000	0
39782	A Contrbbtn-County Road Fund	0	6,000	0	0	0	0	0	0	0	0
39782	P Contrbbtn-County Road Fund	0	0	-10,000	1,100	0	0	8	0	1,098,000	0
48997	A Bond Principal/Interest	0	880,000	0	0	0	0	0	0	0	0
48997	P Bond Principal/Interest	0	0	1,590,000	300	0	420	230	0	2,540,000	0
49999	A Local - Prior Revenue	1,311,785	0	0	0	0	0	0	0	0	0
Annual Revenue Total		1,311,785	1,895,634	1,580,000	1,400	13,630	513	238	0	17,361,000	0

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge project will have two travel lanes and two shoulders for non-motorized traffic. The project will eliminate the abandoned trail parking lot by the northeast bridge corner.

Justification Mount Si Bridge provides sole access to about 400 homes and is located along a lifeline route. The bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has low overhead clearance, narrow width, rotting timber supports, and substandard approaches and guardrails. Mt Si bridge ranks high in the County's Bridge Replacement program.

Status The project will begin Preliminary Design.

King County Road Services Division 2005 Adopted CIP Ver A

48

200997 Sahalee Way NE

NE 50th St to SR-202

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3B
TBM # 537h7
Length in Miles 0.17

Resp. Org 5628

Supervisor Eagan
Project Mngr Creegan

Consultant ..

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	7,282	0	0	0	0	0	0	0	0	7,282
002 Acquisition of R/W	32,727	148,453	0	0	0	0	0	0	0	181,180
003 Construction	187,224	363,086	-320,000	0	0	0	0	0	-320,000	230,310
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	395,457	0	0	0	0	0	0	0	0	395,457
008 Co. Forces Acq. R/W	26,953	3,557	0	0	0	0	0	0	0	30,510
009 Const/Admin Engineer	102,223	31,121	0	0	0	0	0	0	0	133,344
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	751,867	546,217	-320,000	0	0	0	0	0	-320,000	978,084
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	-224,218	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	320,435	-320,000	0	0	0	0	0	-320,000	0
39512 A Sale of Land	0	450,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	751,867	0	0	0	0	0	0	0	0	0
Annual Revenue Total	751,867	546,217	-320,000	0	0	0	0	0	-320,000	

Scope This project is proposed in conjunction with improvements anticipated on SR-202 to be completed by WSDOT. The project includes the preparation of design and environmental studies and the purchase of right-of-way in order to widen Sahalee Way NE to five lanes at the intersection with SR-202 and to continue four lanes to NE 50th Street. This project will provide double left-turns and a right-turn lane from Sahalee Way to SR-202 and 8-foot shoulders from NE 50th Street to SR-202.

Justification The project is proposed in conjunction with improvements to SR-202 to provide for existing and projected traffic volumes.

Status Construction completed.

King County Road Services Division 2005 Adopted CIP Ver A

49

201101 NE 124th St @ W. Snoqualmie Valley

Intersection

Fund Dept Function Service Program
3860 0737 54100 54153 54173
Resp. Org 5623
Supervisor Lai
Project Mngr Tazuma

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Rural
Jenn Var Traffic & Roads Operations
Consultant None

Council District(s) 03 ..
Project Type 3B
TBM # 508d6
Length in Miles n/a

Project Mngt - Tazuma		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	621	379	0	0	0	0	0	0	0	1,000
002	Acquisition of R/W	0	193,000	0	0	0	0	0	0	0	193,000
003	Construction	0	0	0	1,285	0	0	0	0	1,285,000	1,285,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	279,334	108,666	0	0	0	0	0	0	0	388,000
008	Co. Forces Acq. R/W	113	27,887	0	0	0	0	0	0	0	28,000
009	Const/Admin Engineer	0	0	0	296	0	0	0	0	296,000	296,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		280,068	329,932	0	1,581	0	0	0	0	1,581,000	2,191,000
Revenue Sources											
30800	A Beg Unencumbered Fund Ba	0	329,932	0	0	0	0	0	0	0	
34492	P Non Govt Project Reim	0	0	0	0	0	0	0	0	0	
39782	A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
39782	P Contrbtn-County Road Fund	0	0	0	1,581	0	0	0	0	1,581,000	
49999	A Local - Prior Revenue	280,068	0	0	0	0	0	0	0	0	
Annual Revenue Total		280,068	329,932	0	1,581	0	0	0	0	1,581,000	

Scope Construct right turn pocket and modify existing signalization.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Status On Hold. Span wire traffic signal became operational in February 2002.

King County Road Services Division 2005 Adopted CIP Ver A

50

201296 E. Lake Sammamish Pkwy @ NE 7th Ct

Eden Creek

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Drainage
Functional Class Principal Arterial- Urban
Jenn Var Flood/Storm

Council District(s) 12 ..
Project Type 2B
TBM # 567g5
Length in Miles n/a

Resp. Org 5624

Supervisor O'Neil
Project Mngr Bleasdale

Consultant None

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	337	5,000	0	0	0	0	0	0	0	5,337
003 Construction	50,421	233,000	0	0	0	0	0	0	0	283,421
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	17,116	0	0	0	0	0	0	0	17,116
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	72,179	65,000	0	0	0	0	0	0	0	137,179
008 Co. Forces Acq. R/W	659	0	0	0	0	0	0	0	0	659
009 Const/Admin Engineer	10,148	62,000	0	0	0	0	0	0	0	72,148
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	133,743	382,116	0	0	0	0	0	0	0	515,859
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	2,116	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	380,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	133,743	0	0	0	0	0	0	0	0	0
Annual Revenue Total	133,743	382,116	0	0	0	0	0	0	0	

Scope The intent of this project is to minimize flooding of East Lake Sammamish Parkway in the vicinity of Eden Creek and reduce the maintenance required for the existing high flow bypass system during storm events.

Justification This project is in response to the flooding that occurred on East Lake Sammamish Parkway in February 1996. The improvements are enhancements to the high flow bypass system recently constructed by the SWM division.

Status Dicussions with City of Sammamish to transfer project to Sammamish.

King County Road Services Division 2005 Adopted CIP Ver A

51

201300 SE Issaquah Bypass Road

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org
Supervisor O'Neil
Project Mngr Bleasdale

Issaquah-Hobart Rd to Sunset Interchange

Major Class of Work New construction Council District(s) 12
Functional Class Principal Arterial- Urban Project Type 3A
Jenn Var Capacity TBM # 628c3
Consultant .. Length in Miles 2.2

Project Mngt. Disburse		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	1,205,738	794,263	0	0	0	0	0	0	0	2,000,001
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	0	0	0	0	0	0	0	0	0
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	-1	0	0	0	0	0	0	0	-1
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	0	0	0	0	0	0	0	0	0
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		1,205,738	794,262	0	0	0	0	0	0	0	2,000,000
Revenue Sources											
30800 A Beg Unencumbered Fund Ba		0	794,262	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue		1,205,738	0	0	0	0	0	0	0	0	
Annual Revenue Total		1,205,738	794,262	0	0	0	0	0	0	0	

Scope Provide County funding to support cost of constructing City of Issaquah new SE Issaquah Bypass Road.

Justification Council policy choice to support construction of City facility.

Status City of Issaquah is the project lead.

King County Road Services Division 2005 Adopted CIP Ver A

52

201597 Issaquah-Fall City Rd - Ph III

Approx SE 48th St to Klahanie Dr

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial -Urban
Jenn Var Capacity

Council District(s) 12 ..
Project Type 3B
TBM # 598c6
Length in Miles 0.71

Resp. Org 5628

Supervisor O'Neil
Project Mngr Bacani

Consultant ..

Option	Prior Years Expenditures	2004 Budget	2005 Adopted	***** in thousands of dollars *****					Total 2005 -2010	Option Total
				2006	2007	2008	2009	2010		
001 Design Prelim. Eng.	0	517,000	0	392	0	0	0	0	392,000	909,000
002 Acquisition of R/W	8,617	457,383	0	0	466	0	0	0	466,000	932,000
003 Construction	3	0	0	0	0	3,000	0	0	3,000,000	3,000,003
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	259,597	741,486	500,000	250	1,884	0	0	0	2,634,000	3,635,083
008 Co. Forces Acq. R/W	5,960	77,041	0	100	50	0	0	0	150,000	233,001
009 Const/Admin Engineer	190	0	0	0	0	3,268	0	0	3,268,000	3,268,190
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	274,366	1,792,910	500,000	742	2,400	6,268	0	0	9,910,000	11,977,276
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	1,092,910	0	0	0	0	0	0	0	0
33440 P Tran. Improv. Acct.	0	0	0	0	600	2,400	0	0	3,000,000	
34495 A MPS Mitigation Payment	0	300,000	500,000	0	200	0	0	0	700,000	
39782 A Contrbtn-County Road Fund	0	400,000	0	200	0	10	0	0	210,000	
48997 P Bond Principal/Interest	0	0	0	542	1,600	3,858	0	0	6,000,000	
49999 A Local - Prior Revenue	274,366	0	0	0	0	0	0	0	0	
Annual Revenue Total	274,366	1,792,910	500,000	742	2,400	6,268	0	0	9,910,000	

Scope Widen Issaquah-Fall City Road from SE 48th St to Klahanie Drive. Provide curb, gutter, sidewalk, and bicycle lane on the north side and a shoulder, curb, and gravel pathway on the south side. Provide stormwater drainage system, water quality, street lighting, landscaping, wetland and stream mitigation, a modified traffic signal, and bridge/special structure crossing North Fork Issaquah Creek.

Justification Issaquah-Fall City Road is a principal arterial on the Sammamish plateau. The improvements to a two-lane existing roadway are to alleviate heavy traffic congestion in the corridor and meet concurrency requirements for development.

Status Project is on hold.

King County Road Services Division 2005 Adopted CIP Ver A

53

201896 150th Ave SE

SE Newport Way to SE 36th St

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Major Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 06 ..
Project Type 3B
TBM # 597a4
Length in Miles 0.50

Resp. Org 5624

Supervisor Lai
Project Mngr Huang

Consultant Lochner

***** in thousands of dollars *****										
Option	Prior Years Expenditures	2004 Budget	2005 Adopted	2006	2007	2008	2009	2010	Total 2005 -2010	Option Total
001 Design Prelim. Eng.	286,839	452,297	0	0	0	0	0	0	0	739,136
002 Acquisition of R/W	0	313,740	0	0	0	0	0	0	0	313,740
003 Construction	0	780,000	820,000	0	0	0	0	0	820,000	1,600,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	106,844	74,766	0	0	0	0	0	0	0	181,610
008 Co. Forces Acq. R/W	124	0	0	0	0	0	0	0	0	124
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	393,806	1,620,803	820,000	0	0	0	0	0	820,000	2,834,609
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	840,803	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	780,000	820,000	0	0	0	0	0	820,000	
49999 A Local - Prior Revenue	393,806	0	0	0	0	0	0	0	0	
Annual Revenue Total	393,806	1,620,803	820,000	0	0	0	0	0	820,000	

Scope Widen 150th Ave SE between 36th Ave SE and 38th Ave SE to seven lanes, add a sidewalk between 38th Ave SE and Newport Way, and improve the channelization and install a new signal at the intersection of 150th Ave SE and Newport Way. Bellevue is the lead agency.

Justification The roadway is classified as a Minor Arterial connecting Bellevue on the North to Bellevue on the South and presently moves 24,000 vehicles per day to I-90.

Status City of Bellevue is lead agency. Final design. Revised scope with the revised budget.

King County Road Services Division 2005 Adopted CIP Ver A

54

202004 Norman Bridge #122P

428th Ave SE at Middle Fork Snoqualmie River

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Bridges
Jenn Var Bridge

Council District(s) 03
Project Type 2B
TBM # 630h5
Length in Miles n/a

Resp. Org 7595

Supervisor Eagan
Project Mngr Creegan

Consultant

Project Mngt - Creegan		Prior Years	2004	2005	***** in thousands of dollars *****					Total	Option Total
Option		Expenditures	Budget	Adopted	2006	2007	2008	2009	2010	2005 -2010	
001	Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002	Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003	Construction	0	520,000	0	0	0	0	0	0	0	520,000
004	Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005	Contingency	0	0	0	0	0	0	0	0	0	0
006	1% for Art	0	0	0	0	0	0	0	0	0	0
007	County Force Design	0	90,000	0	0	0	0	0	0	0	90,000
008	Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009	Const/Admin Engineer	0	90,000	0	0	0	0	0	0	0	90,000
010	Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total		0	700,000	0	0	0	0	0	0	0	700,000
Revenue Sources											
48997 P Bond Principal/Interest		0	700,000	0	0	0	0	0	0	0	
Annual Revenue Total		0	700,000	0	0	0	0	0	0	0	

Scope Remove bridge.

Justification Bridge is passed its useful life.

Status Construction completed